

Revised 6/16/2011

The following template may be used to post the district's 2011-2012 Adopted Budget as required by House Bill 3 from the 81st Legislature.

Enter budget amounts in "Data Entry_Web Posting" sheet as adopted by your board. Use dollar amounts as adopted, not as amended.

Data will import to the web page: "Web Posting of Adopted Budget" .
Post this page only on your district's web page as required.

Woody Brewton
Region 12 ESC
wbrewton@esc12.net
254.297-1101

Gary Barker
Region 12 ESC
gbarker@esc12.net
254.297.1107

idge

oard

District:	LANEVILLE ISD	
CD#:	201-903	Enter County District Number w
Date Adopted	8/23/2011	Enter Date Budget Adopted by

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires each school district, on final approval of the budget by the board of trustees, to post a copy of the budget on the district's Web site. This requirement is in addition to posting the budget on the district's Web site. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. See Tex. Educ. Code § 39.084.

Function	Revenue	2011 - 2012 Revenue
5700	Local and Intermediate Sources	\$1,003,695.00
5800	State Program Revenues	\$648,272.00
	Total Revenues	\$1,651,967.00

Function	Expenditures	2011 - 2012 Budget
11	Instruction	\$881,449.00
12	Instructional Resources & Media Services	\$4,325.00
13	Curriculum & Instructional Staff Development	\$600.00
21	Instructional Leadership	\$2,740.00
23	School Leadership	\$94,116.00
31	Guidance, Counseling & Evaluation Services	\$58,660.00
32	Social Work Services	\$0.00
33	Health Services	\$4,650.00
34	Student (Pupil) Transportation	\$75,861.00
35	Food Services	\$0.00
36	Cocurricular/Extracurricular Activities	\$54,842.00
41	General Administration	\$205,190.00
51	Plant Maintenance & Operation	\$223,148.00
52	Security and Monitoring Services	\$1,075.00
53	Data Processing Services	\$0.00
61	Community Services	\$0.00
71	Debt Service	\$15,851.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$19,460.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$10,000.00
	Total Adopted Budget:	\$1,651,967.00

Difference in Revenue/Expenditures **\$0.00**

**with dash
Board**

**iture requires schoo
y of the adopted
proposed budge.
:t.
doption.**

**Note: 266 Funds to be included in
5800 Revenue and 199 expenditures.**

**Adopted Budget for
Date Adopted by Board:**

**LANEVILLE ISD
August 23, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$1,003,695
5800	State Program Revenues	\$648,272
	Total Revenues	\$1,651,967

Expenditures:		
11	Instruction	\$881,449
12	Instructional Resources, Media	\$4,325
13	Curriculum Development & Staff	\$600
21	Instructional Leadership	\$2,740
23	School Leadership	\$94,116
31	Guidance & Counseling, Evaluation	\$58,660
32	Social Work Services	\$0
33	Health Services	\$4,650
34	Student Transportation	\$75,861
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$54,842
41	General Administration	\$205,190
51	Plant Maintenance & Operations	\$223,148
52	Security and Monitoring	\$1,075
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$15,851
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$19,460
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$10,000
	Total Adopted Expenditure Budget	\$1,651,967.00
	Difference in Revenue/Expenditures	\$0.00

